The California Budget Challenge, created by Next 10, is an interactive presentation intended to illustrate the trade-offs involved in creating the annual state budget. Please use the following worksheet to keep track of your personal choices, the group's choices, and/or to take notes during the presentation. Each question is marked as whether you should choose one option or choose as many as you like. The starting surplus in 202021 is $\$ 5.8$ billion.

## Spending:

| Category | Option <br> Amount | Option Description | Updated Surplus <br> or Deficit \# |
| :--- | :--- | :--- | :--- |
|  <br> Resiliency <br> (choose one) |  |  |  |
| K-12 Education <br> (choose as many as you <br> like) |  |  |  |
| Early Childhood <br> Education <br> (choose as many as you <br> like) |  |  |  |
| Community Colleges <br> (choose as many as you <br> like) |  |  |  |
| UC \& CSU <br> (choose as many as you <br> like) |  |  |  |

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| Health \& Human <br> Services <br> (choose as many as you <br> like) |  |  |  |
| :--- | :--- | :--- | :--- |
| Criminal Justice <br> (choose as many as you <br> like) |  |  |  |
|  <br> Homelessness <br> (choose as many as you <br> like) |  |  |  |
| Climate Investments <br> (choose as many as you <br> like) |  |  |  |
| Emergency <br>  <br> Response <br> (choose as many as you <br> like) |  |  |  |
| Other Spending <br> (choose as many as you <br> like) |  |  |  |

Budget Surplus or Deficit After
Expenditures

## Revenue

| Category | Option <br> Amount | Option Description | Updated Surplus <br> or Deficit \# |
| :--- | :--- | :--- | :--- |
| (choose one) |  |  |  |
| Sales Tax <br> (choose as many as you <br> like) |  |  |  |
| Corporation Tax |  |  |  |
| (choose one) |  |  |  |
| Car Tax: Vehicle <br> License Fee <br> (choose one) |  |  |  |
| Property Tax |  |  |  |
| (choose one) |  |  |  |
| Other Taxes |  |  |  |
| (choose as many as you |  |  |  |
| like) |  |  |  |

## Final Budget <br> Surplus or Deficit

Notes:
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